

Modernization of plastic manufacture

A. Project Opportunity Description:		
A1. Project Name:		
Modernization of plastic manufacture		
a. Short name:		
Modernization of plastic manufacture		
b. Full name:		
Updating of a fixed capital of plastic manufacture		
c. Summary description:		
Introduction in manufacture of the modern equipment.		
A2. Progress Status:		
The technical project on the project is developed. Business-plan is developed.		
A3. Organizations involved and their roles:		
1) The republican Unitary Enterprise the Minsk factory «Termoplast»: 50, Knorina Str., Minsk, 220103, Republic of Belarus. Kozlov Arkadiy Leonidovich, Director, tel.: (+375-17) 283-02-32; e-mail: Lotos@termopl.belpak.minsk.by ; 2) Ministry of Industry: 2, building 4, Partizansky Ave., Minsk, 220033, Republic of Belarus. Starodinov Nikolaj Vladimirovich, тел.: (+375-17) 2224769, Pozniak Sergei Evgen'evich, tel.: (+375-17) 289-18-30, fax: (+375-17) 224-87-84.		
A4. Project Description:		
Updating of park литьевых machines will allow to increase assortment of the goods using raised demand. Production made by the enterprise: complex case details to the accumulator, container packing under medical devices, the consumer goods and technical purpose (assignment), large-sized litevih forms. Terms of realization - 2005-2006 .		
A4a. Project cost (mln USD):		
3.636		
A5. Background / history / overall programme / related or similar projects:		
The basic kinds of activity republican Unitary Enterprise the Minsk factory «Termoplast» is manufacture of the consumer goods, large-sized forms and other.		
A6. Environmental impact summary:		
Negative consequences it is not revealed.		
A7. Possible obstacles/ problems/ risk assessment:		
The most essential risk influencing realization of the project - increase in the prices at the purchased equipment.		
A8. Term of realization / term of recoupment (years):		
5 / 4		
A9. Project's branch:		
Processing industry		
B. Capital Cost Items (additional requirements for project):		
B1. Project physical components	B2. Capital cost (mln USD)	
Purchase of the equipment (Taiwan, Germany):	3.636	
C. Capital Resources Available from Sponsors/ Proposers:		
C1. Resources 'in kind', grants, investments, equity / ownership, etc.	C2. Amount (mln USD)	
D. Required Financial Assistance:		
D1. Financing gaps, type of financial assistance required:		
Creation of joint venture, share holding.		
D2. Sources of finance	D3. Type of investment	D4. Amount (mln USD)

Foreign investment funds:	Direct foreign investments:	3.636
D5. Financial/ International Institution Name:		
E. Demand (users) and revenues:		
E1. Type of users/ markets, volumes, pricing, revenues, quantifiable benefits/ savings:		
The basic groups of consumers - industrial enterprises RB and Russia, the markets of realization of production - the markets of near and far foreign countries.		
E2. Revenues (Sales)	E3. Amount (mln USD)	
F. Operating and Maintenance Costs:		
F1. Cost components, strategies for cost recovery, operating organisations, subsidies, etc.:		
F2. Cost Item	F3. Amount (mln USD)	
Purchase of materials:	2.145	
Wages:	0.168	
The electric power:	0.155	
Other:	0.105	
Total:	2.573	
G. Net Income Value:		
G1. Net Income Value	G2. Amount (mln USD)	
H. Project information source:		
H1. This form was completed by:		
Azarov Nikolay, the assistant to the main engineer.		
H2. Organisation (address):		
The republican Unitary Enterprise the Minsk factory «Termoplast»: 50, Knorina Str., Minsk, 220103, Republic of Belarus.		
H3. Tel/Fax/E-mail:		
Tel.: (+375-17) 281-32-34; fax: (+375-17) 281-13-40; e-mail: Lotos@termopl.belpak.minsk.by		
H4. Date:		
March, 2007		
H5. Supreme Organization:		
Ministry of Industry		