

Reconstruction of a canopy with the organization of the additional industrial

A. Project Opportunity Description:	
A1. Project Name:	
Reconstruction of a canopy with the organization of the additional industrial	
a. Short name:	
Reconstruction of a canopy	
b. Full name:	
Reconstruction of a canopy with the organization of the additional industrial - warehouse located on 25 Engineering Str.	
c. Summary description:	
We want to use the basic means of the enterprise more rational, to reception the greatest profit, to catch the most stable financial and economic conditions. Because Belinventar'torg plans to introduce this project.	
A2. Progress Status:	
The business-plan is developed. Works are conducted design. We are looking for assistance required.	
A3. Organizations involved and their roles:	
1) «Belinventar'torg»: 19, Jeleznodorojnaja Str., Minsk, 220014, Republic of Belarus. Rakovich Nikolai Konstantinovich, factory manager. Tel./fax: (+375-17) 270-54-86, e-mail: bit@vessobel.by ; 2) Ministry of Trade: 8/1, Kirova Str., Minsk, 220050, Republic of Belarus. Nebyshinez Vadim Vladimirovich, tel.: (+375-17) 227-39-81, e-mail: mintorg@mail.belpak.by	
A4. Project Description:	
The business-plan is developed. Works are conducted design. We are looking for assistance required.	
A4a. Project cost (mln USD):	
1.325	
A5. Background / history / overall programme / related or similar projects:	
The basic kinds of activity are wholesale and retail trade in articles of food, warehouse services for all kinds of the goods, creation warehouses for time storage, etc. The Volume of commodity circulation in 2004 has made 1033 thousand USD, the net profit has been received 24 thousand USD, profitability in 2004 has made 7,4%.	
A6. Environmental impact summary:	
A7. Possible obstacles/ problems/ risk assessment:	
The risk assessment low: Belinventar'torg acts as solvent, financial independent and financial steady enterprise, it has rather stable position.	
A8. Term of realization / term of recoupment (years):	
3 / 8	
A9. Project's branch:	
Trade	
B. Capital Cost Items (additional requirements for project):	
B1. Project physical components	B2. Capital cost (mln USD)
Preinvestment expenses:	0.093
Construction works:	0.924
Purchase and installation of equipment:	0.308
Total:	1.325
C. Capital Resources Available from Sponsors/ Proposers:	
C1. Resources 'in kind', grants, investments, equity / ownership, etc.	C2. Amount (mln USD)
Own means «Belinventar'torg»:	0.093

D. Required Financial Assistance:		
D1. Financing gaps, type of financial assistance required:		
Crediting.		
D2. Sources of finance	D3. Type of investment	D4. Amount (mln USD)
Foreign investment funds:	Credit:	1.232
D5. Financial/ International Institution Name:		
E. Demand (users) and revenues:		
E1. Type of users/ markets, volumes, pricing, revenues, quantifiable benefits/ savings:		
It is planned to lease the free areas, to organize warehouses of time storage of the goods.		
E2. Revenues (Sales)	E3. Amount (mln USD)	
The income of delivery of warehouse in rent and on responsible storage:	0.25	
F. Operating and Maintenance Costs:		
F1. Cost components, strategies for cost recovery, operating organisations, subsidies, etc.:		
For reconstruction the enterprise has necessary engineering communications and energy sources. Additional tap of the grounds it is not required.		
F2. Cost Item	F3. Amount (mln USD)	
Power resources:	0.0136	
Charges on a payment of the personnel:	0.0768	
Amortization:	0.0339	
Other:	0.0037	
G. Net Income Value:		
G1. Net Income Value	G2. Amount (mln USD)	
Net income:	0.122	
H. Project information source:		
H1. This form was completed by:		
Nudnova Alena, economist of «Belinventar'torg».		
H2. Organisation (address):		
«Belinventar'torg»: 19, Jeleznodorojnaja Str., Minsk, 220014, Republic of Belarus.		
H3. Tel/Fax/E-mail:		
Tel./fax: (+375-17) 222-10-90, e-mail: bit@vessobel.by		
H4. Date:		
March, 2007		
H5. Supreme Organization:		
Ministry of Trade		